

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2013

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.125.01 - NC	CITY HALL Interior Painting	15,000	0	0	15,000	0	0
13.312.01 - NC	BRIDGES Bridge Maintenance	86,750	0	0	0	0	86,750
13.781.01 - NC	MUSEUM Furnace Replacement	35,000	0	0	35,000	0	0
FUNCTIONAL TOTALS		136,750	0	0	50,000	0	86,750